



UNITED STATES OF AMERICA

STATE OF LOUISIANA

PARISH OF EAST BATON ROUGE

BE IT KNOWN that on this the 18th day of December, in the year 1991, before me the undersigned Notary Public, duly commissioned and qualified in and for the Parish and State aforesaid, therein residing and in the presence of the undersigned competent witnesses:

PERSONALLY CAME AND APPEARED:

(1) **THE PARISH OF EAST BATON ROUGE, STATE OF LOUISIANA** (the "Parish"), appearing by and through Tom Ed McHugh, the Mayor-President, and Lynda Imes, the Mayor-President Pro-Tempore, duly authorized by resolution of the Metropolitan Council of the City of Baton Rouge and Parish of East Baton Rouge, Louisiana (the "Metropolitan Council"), adopted at a meeting held on the 11th day of December, 1991, a certified copy of which is annexed hereto; and

(2) **THE CITY OF BATON ROUGE, STATE OF LOUISIANA** (the "City") appearing by and through Tom Ed McHugh, the Mayor-President, and Lynda Imes, the Mayor-President Pro-Tempore, duly authorized by resolution of the Metropolitan Council adopted at a meeting held on the 11th day of December, 1991, a certified copy of which is annexed hereto;

WHO DECLARED, that the Parish and the City (hereinafter sometimes collectively referred to as "Members"), are political subdivisions organized under the laws of the State of Louisiana, and that availing themselves of the provisions of Chapter 2 of Title 33 of the Louisiana Revised Statutes of 1950, as amended, La. R.S. 33:1321-1337, inclusive (the "Local Services Law"), and other constitutional and statutory authority supplemental thereto, they do by these presents enter into the following Local Services Agreement between themselves, for the objects and purposes and under the conditions, covenants and stipulations of the following agreement, to-wit:

**ARTICLE I
AGREEMENT**

1.1 The Members are joining together (i) to engage jointly in providing those certain services or activities, fulfilling those certain obligations, and exercising those certain powers as more specifically set forth and enumerated in the Annual Operating Budget of the Consolidated Government of the City of Baton Rouge and Parish of East Baton Rouge, State of Louisiana, as amended from time to time (the "Annual Operating Budget"), and as are required to be performed, provided, fulfilled and/or exercised by the Members in accordance with the provisions of the Plan of Government, adopted on August 12, 1947, as amended on July 29, 1952, November 6, 1956, November 3, 1964, November 8, 1966, November 3, 1970, February 1, 1972, October 27, 1979, September 11, 1982 and April 16, 1988, (the "Plan of Government"), and in accordance with the provisions of the Louisiana Revised Statutes of 1950, as amended, all in accordance with Section 1324(3) and Section 1324(4) of the Local Services Law; (ii) to obtain the benefits of joint planning and coordination in the performance, provision, fulfillment and exercise of such activities, services, obligations, powers and duties; (iii) to share equitably the savings, operating and financial benefits which accrue from the joint exercise of such activities, services, powers, duties and obligations; and (iv) to operate and maintain such public projects or improvements necessary or incidental thereto, all for and on behalf of the residents of the Members.

**ARTICLE II
DEFINITIONS**

2.1 The term "Agreement" or "Local Services Agreement" as used herein, shall mean and refer to this document.

2.2 The term "Metropolitan Council" shall mean the Metropolitan Council of the City of Baton Rouge and Parish of East Baton Rouge, Louisiana, or its successor.



**ARTICLE III
INTENT**

3.1 It is the intention of the Members that this Agreement constitute a Local Services Agreement under the provisions of the Local Services Law.

**ARTICLE IV
JOINT UNDERTAKING**

4.1 The Members hereby agree that the City will perform those specific activities, services, powers, duties and obligations required to be performed by the City in accordance with the Plan of Government and the provisions of the Louisiana Revised Statutes of 1950, as amended, and the Parish will perform those specific activities, services, powers, duties and obligations required to be performed by the Parish in accordance with the Plan of Government and the provisions of the Louisiana Revised Statutes of 1950, as amended.

4.2 The City and Parish acknowledge that those certain activities, services, powers, duties and/or obligations set forth in the Annual Operating Budget are required to be performed by the City and/or Parish in accordance with the Plan of Government and general or special laws of the State of Louisiana and that this Local Services Agreement provides greater economy and efficiency in completing such undertakings.

4.3 Notwithstanding any revision or requirement of the Plan of Government or the provisions of the Louisiana Revised Statutes of 1950, as amended, to the contrary, and in accordance with LA-R.S. 33:1331 of the Local Services Law, the Members hereby agree that the financial obligations of each of the Members regarding the activities, services, powers, duties and/or obligations required by the Plan of Government and specific or general laws of the State of Louisiana to be performed by the Members shall be funded by the Members as more specifically set forth in the Annual Operating Budget.

**ARTICLE V
DURATION**

5.1 This Local Services Agreement shall remain in full force and effect until such time as each of the Members agrees to terminate this Local Services Agreement by Resolution of each of the Members.

**ARTICLE VI
AMENDMENT**

6.1 This Local Services Agreement may be amended within the limitations prescribed by law by resolution of each of the Members.

**ARTICLE VII
LIBERAL INTERPRETATION**

7.1 This Local Services Agreement shall be interpreted liberally, to the end that through the use of arrangements provided herein, greater economy and efficiency of operation of the joint undertaking may be encouraged, and the benefits of such joint undertaking may be extended in the best interest of the citizens of the Members and the State of Louisiana, all as provided in the Local Services Law.



**ARTICLE VIII
SEVERABILITY**

8.1 If any one or more of the provisions of this Local Services Agreement shall be declared to be contrary to law by any court of competent jurisdiction, then such provision or provisions shall be null and void and shall be deemed separable from the remaining provisions of this Local Services Agreement and shall in no way affect the validity of the other provisions of this Local Services Agreement.

THUS DONE AND PASSED in multiple originals in Baton Rouge, Louisiana on this 18th day of December, 1991, in the presence of the undersigned competent witnesses, who have hereunto signed their names with the said appearers and me, Notary, after due reading of the whole.

[Signed by Mayor-President Tom Ed McHugh and Mayor-President Pro-Tempore Lynda Imes]



2013 Annual Operating Budget

**Local Services Agreement
Continued**

Percentage		Account Title	2013	City	Parish
City	Parish		Budget		
GENERAL FUND SOURCES:					
100%		City Revenues & Other Financing Sources	174,273,500	174,273,500	0
100%		City Fund Balance	4,998,870	4,998,870	0
	100%	Parish Revenues & Other Financing Sources	110,447,170	0	110,447,170
	100%	Parish Fund Balance	2,243,660	0	2,243,660
TOTAL SOURCES EXCLUDING TRANSFERS BETWEEN CITY & PARISH SUB FUNDS			<u>291,963,200</u>	<u>179,272,370</u>	<u>112,690,830</u>
100%		Parish Revenue Sharing	1,112,070	1,112,070	0
100%		Local Services Agreement	44,773,365	44,773,365	0
TOTAL GENERAL FUND SOURCES			<u>337,848,635</u>	<u>225,157,805</u>	<u>112,690,830</u>
GENERAL FUND USES:					
60%	40%	Metropolitan Council	1,226,750	736,050	490,700
	100%	Chaneyville Community Center	167,020	0	167,020
100%		Jewel J. Newman Community Center	264,410	264,410	0
100%		Delmont Service Center	302,530	302,530	0
100%		Dr. MLK, Jr. Community Center	270,090	270,090	0
100%		Leo S. Butler Community Center	249,050	249,050	0
Council Administrator:					
60%	40%	Administration	712,300	427,380	284,920
60%	40%	Mail Services	822,030	493,218	328,812
50%	50%	Treasurer	173,070	86,535	86,535
60%	40%	Election Cost	180,000	108,000	72,000
60%	40%	Council Budget Office	203,770	122,262	81,508
Parish Attorney:					
60%	40%	Administration	2,065,680	1,239,408	826,272
60%	40%	Litigation	1,424,580	854,748	569,832
60%	40%	Collections	352,610	211,566	141,044
60%	40%	Risk & Claims Management	918,090	550,854	367,236
100%		City Prosecutor	1,627,900	1,627,900	0
60%	40%	ABC Office	741,890	445,134	296,756
60%	40%	Legal Services	143,200	85,920	57,280
60%	40%	Public Information Office	398,010	238,806	159,204
	100%	East Side Fire Protection District	71,500	0	71,500
	100%	District Six Fire Protection District	71,250	0	71,250
60%	40%	Planning Commission	1,554,810	932,886	621,924
100%		City Court	9,244,630	9,244,630	0
100%		City Constable	2,668,380	2,668,380	0
	100%	Justice of Peace & Ward Constables	66,510	0	66,510
	100%	District Court	6,920,170	0	6,920,170
	100%	Clerk of Court	259,890	0	259,890
	100%	Juror & Witness Fees	289,000	0	289,000
	100%	Family Court	978,340	0	978,340
	100%	Juvenile Court	1,215,430	0	1,215,430
	100%	Sheriff-Costs of Court	192,500	0	192,500
60%	40%	Correctional Institution	8,689,030	5,213,418	3,475,612
	100%	Sheriff-Facility Leases	241,030	0	241,030
	100%	District Attorney	5,249,810	0	5,249,810
	100%	Registrar of Voters	820,910	0	820,910
	100%	Coroner	1,849,450	0	1,849,450
60%	40%	Mayor-President	1,516,160	909,696	606,464
60%	40%	Special Programs/BR Film Commission	170,000	102,000	68,000
60%	40%	Constituent & Neighborhood Services Program	395,290	237,174	158,116
50%	50%	Finance Department	9,369,060	4,684,530	4,684,530
100%		Costs for Collection of Funds-City	1,638,950	1,638,950	0



2013 Annual Operating Budget

**Local Services Agreement
Continued**

Percentage		Account Title	2013 Budget	2013	
City	Parish			City	Parish
	100%	Costs for Collection of Funds-Parish	470,050	0	470,050
60%	40%	Information Services	4,661,360	2,796,816	1,864,544
60%	40%	Purchasing	952,370	571,422	380,948
60%	40%	Human Resources	2,965,040	1,779,024	1,186,016
60%	40%	Risk Management	4,530,590	2,718,354	1,812,236
100%		Police Department	84,283,180	84,283,180	0
100%		Fire Department	47,068,130	47,068,130	0
60%	40%	EMS-Prison Medical Services Division	4,159,770	2,495,862	1,663,908
60%	40%	Juvenile Services	5,008,710	3,005,226	2,003,484
60%	40%	Mayor's Office of Homeland Security & Emergency Preparedness	640,190	384,114	256,076
100%		Municipal Fire & Police Civil Service	72,030	72,030	0
60%	40%	Human Development & Services	740,250	444,150	296,100
Department of Public Works:					
60%	40%	Administration	2,784,840	1,670,904	1,113,936
60%	40%	Engineering	2,294,000	1,376,400	917,600
60%	40%	Field Engineering	1,157,900	694,740	463,160
60%	40%	Warehouse	387,470	232,482	154,988
60%	40%	311 Call Center	478,140	286,884	191,256
60%	40%	Architectural Services	836,760	502,056	334,704
60%	40%	Public Building Maintenance	8,841,510	5,304,906	3,536,604
60%	40%	Public Building Maintenance - Prison	541,470	324,882	216,588
60%	40%	Inspection	5,509,500	3,305,700	2,203,800
60%	40%	Traffic Engineering	5,235,320	3,141,192	2,094,128
60%	40%	Maintenance Lots	20,640,900	12,384,540	8,256,360
60%	40%	State Highway Maintenance	1,518,770	911,262	607,508
100%		Street Lighting	4,645,000	4,645,000	0
100%		Blight Elimination Program	178,000	178,000	0
60%	40%	Priority Building Improvements	500,000	300,000	200,000
60%	40%	Miscellaneous Public Works Projects	594,220	356,532	237,688
Outside Agencies:					
60%	40%	GBR Economic Partnership	450,000	270,000	180,000
60%	40%	Health Unit	509,000	305,400	203,600
60%	40%	SCORE - Counselors to America's Small Businesses	19,000	11,400	7,600
60%	40%	Council On Aging	876,300	525,780	350,520
60%	40%	Capital Area Family Violence Intervention Center, Inc.	252,900	151,740	101,160
60%	40%	Baton Rouge Alcohol & Drug Center	319,000	191,400	127,600
60%	40%	O'Brien House	17,100	10,260	6,840
60%	40%	Louisiana Art & Science Museum	843,000	505,800	337,200
60%	40%	Arts Council of Greater Baton Rouge	334,200	200,520	133,680
60%	40%	Baton Rouge Symphony	95,000	57,000	38,000
60%	40%	Baton Rouge Earth Day, Inc.	21,850	13,110	8,740
60%	40%	USS Kidd	229,500	137,700	91,800
60%	40%	EBR Parish Cooperative Extension Services	58,910	35,346	23,564
60%	40%	Veterans' Service Office	75,900	45,540	30,360
60%	40%	Big Buddy Program	256,050	153,630	102,420
60%	40%	Greater Baton Rouge Food Bank	23,000	13,800	9,200
60%	40%	Children's Coalition of Greater Baton Rouge	25,000	15,000	10,000
60%	40%	Capital Region Planning Commission	55,950	33,570	22,380
60%	40%	Crime Stoppers	14,000	8,400	5,600
100%		Downtown Business Association	38,000	38,000	0
60%	40%	City Year Louisiana	25,000	15,000	10,000
60%	40%	Baton Rouge Community College	100,500	60,300	40,200
60%	40%	ASA-Lease Agreement	31,350	18,810	12,540
60%	40%	Municipal Associations	119,910	71,946	47,964
	100%	Street Maintenance-Baker, Zachary, & Central	193,210	0	193,210
	100%	Parish Revenue Sharing-Baker & Zachary	139,820	0	139,820



2013 Annual Operating Budget

**Local Services Agreement
Continued**

Percentage		Account Title	2013 Budget	City	Parish
City	Parish				
	100%	Retirement Systems	893,770	0	893,770
	100%	Road Lighting District No. 2	12,000	0	12,000
		<i>Operating Transfers:</i>			
100%		Downtown Development District	142,500	142,500	0
60%	40%	Animal Control & Rescue Center	1,565,000	939,000	626,000
	100%	Brownsfield Fire Protection District	16,250	0	16,250
	100%	Pride Fire Protection District	19,000	0	19,000
	100%	Alsen-St. Irma Lee Fire Protection District	24,510	0	24,510
100%		Grants Fund	180,190	180,190	0
100%		2002A Taxable Refunding Bonds	4,785,260	4,785,260	0
	100%	Limited Tax Bonds	102,770	0	102,770
		General Capital Expenditure Fund:			
		City Constable	50,800	50,800	0
60%	40%	Baton Rouge River Center	1,525,000	915,000	610,000
100%		Solid Waste Collection Fund	76,290	76,290	0
	100%	Chaneyville Fire Protection District	35,860	0	35,860
		GRAND TOTAL USES EXCLUDING TRANSFERS BETWEEN CITY & PARISH SUB FUNDS	291,963,200	225,157,805	66,805,395
100%		Local Services Agreement	44,773,365	0	44,773,365
100%		Parish Revenue Sharing	1,112,070	0	1,112,070
		TOTAL GENERAL FUND USES	337,848,635	225,157,805	112,690,830
		EXCESS SOURCES OVER (UNDER) USES	0	0	0